

ANNUAL PERFORMANCE REPORT

Fiscal Year 2025 | Prepared by Finance Division

1. Executive Summary

This report summarises the financial and operational performance of the organisation for fiscal year 2025. Overall revenue increased by 12% year-on-year while operating costs were held flat, resulting in an improved EBITDA margin of 28%. The board considers these results to be in line with the medium-term strategic plan approved in 2023.

Key highlight: Net profit reached \$4.2 M, the highest in the company's history.

2. Text Formatting Showcase

Normal **Bold** *Italic* ~~Strikethrough~~ Coloured Large

Centred heading text

Right-aligned annotation

3. Department Revenue Summary

Department	Q1-Q2 (\$K)	Q3-Q4 (\$K)	Total (\$K)
Sales	1,840	2,110	3,950
Engineering	620	580	1,200
Marketing	310	290	600
Support	200	210	410

4. Notes & Disclaimers

All figures are unaudited and subject to revision. Currency amounts are expressed in thousands of US dollars (USD) unless otherwise stated. This document is intended for internal use only and must not be distributed to third parties without prior written consent.